

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2021
 Current Dates: 10/1/2021 - 10/31/2021
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$710.45	1	66,820.15	\$47,441.56	19	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,066.80	\$1,746.06	6	974,700.00	\$1,634,583.10	1,097	\$2,509,008.24	65.15%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$153,423.99	910	\$340,272.03	45.09%
A2c - Residential Retail	151,598.50	\$17,329.82	68	3,548,384.48	\$611,198.33	1,088	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$25,186.41	11	0.00	\$401,285.62	281	\$0.00	0.00%
Res Subtotal	153,665.30	\$44,972.74	86.00	4,589,904.63	\$2,847,932.60	3,395	\$2,849,280.27	
Res % of Total	52.08%	30.62%	57.33%	61.89%	68.35%	89.48%	55.83%	
B1a - Income Eligible Coordinated Delivery	18,095.56	\$73,661.24	48	96,877.01	\$234,765.40	188	\$949,458.29	24.73%
IE Subtotal	18,095.56	\$73,661.24	48.00	96,877.01	\$234,765.40	188	\$949,458.29	
IE % of Total	6.13%	50.15%	32.00%	1.31%	5.63%	4.96%	18.61%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$846.49	1	528,282.13	\$75,199.99	4	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	782.60	\$984.03	2	929,817.06	\$798,827.79	77	\$1,304,365.01	61.24%
C2a - C&I Existing Building Retrofit - Municipal	12,414.48	\$12,188.58	1	31,101.48	\$50,763.58	32	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	76,206.60	\$14,218.00	12	1,239,711.18	\$159,408.56	98	\$0.00	0.00%
C&I Subtotal	123,294.39	\$28,237.10	16.00	2,728,911.86	\$1,084,199.92	211	\$1,304,365.01	
C&I % of Total	41.79%	19.23%	10.67%	36.80%	26.02%	5.56%	25.56%	
Total	295,055.25	\$146,871.08	150	7,415,693.49	\$4,166,897.92	3,794	\$5,103,103.56	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.